Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the third quarter of 2014:
- Hawkeye video system for athletic events
- Computer for the fine arts graphics classes
- Computer for the physics lab
- Laptops for the reading classroom
- Computers for campus graphics department
- TV display for student center
- Extron Teamworks for the library study room
- Banner database professional services
- Computers for admissions & records department
- E-ticketing devices for PCPA theater
- Laptops for VAFB training center classrooms
- Computers for A&G student leaders
- Computers for computer resource center

Of the $11,066,046 budget, a total of 80 percent has been committed.

- Project Manager: Director, Information Technology Services
- Vendors: Packet Fusion, Inc. (VoIP Equipment and Services)

Equipment and Services Budget/Funding Summary

| Measure I Funds: | $1,456,323 |

Schedule Summary

| Issue RFP | 5/25/2011 |
| Deadline for vendor proposals | 6/16/2011 |
| Short list of vendors | 6/30/2011 |
| Job Walk | 7/27/2011 |
| Vendor presentations | 7/28/2011 |
| Selection of final vendor | 9/13/2011 |
| Sign Contract | 12/9/2011 |
| Project Start | 03/06/2012 |
| VoIP Live | 8/2012 |
| Conference Bridge | 1/2013 |
| Paging System | 3/2013 |
| Speech Recognition | 4/2013 |
| Failover Test | 6/2013 |
| E911 database | 12/2014 |
| Fax Server | 12/2014 |
| Project End | 12/2014 |

Technology General Projects

This account was created with savings from the VoIP project to be used for a portion of the IPBX upgrade to ONE Solution and other general technology needs as appropriate. This quarter ONE Solution training was conducted on a priority basis.

Of the $400,618 budget, a total of 99 percent has been committed.

- Project Manager: Director, Information Technology Services
- Vendors: Various

| Measure I Funds: | $400,618 |
Public Safety Complex

This project constructed a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

The administration/classroom building and the apparatus vehicle storage building are occupied. At the fire training tower building and class A burn building, occupied last quarter, work on the remaining punch list items continues. The Division of the State Architect (DSA) has identified issues with the current hanging ballistic baffle system installation as designed and installed. Design changes have been made and are pending the approval of DSA. The shooting range is currently closed and will remain closed until the design has been approved by DSA and implemented. Work to complete a DSA approved change revising elevations and drainage at the modular buildings remains open.

Of the current project budget, a total of 99 percent has been committed thus far.

Architect: MVE Institutional Inc.
Construction Manager: Kitchell CEM, Inc.
Contractor: Sinanian Development Inc.
Total Project Budget  $37,946,792

Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D (Theatre Arts Center), E (Music), F (Fine Arts), O (Industrial Technology), and S (Community Education), into one Fine Arts Complex.

A Final Project Proposal (FPP) was submitted to the state for the Fine Arts Complex in June 2014. In the last quarterly report it was noted that state funding of this project was dependent upon passage of the state’s construction bond in November 2014. In early September the state announced that there would not be a state construction bond in 2014. The next possible date for a state construction bond may be November 2016.

Of the current project budget, a total of 13.4 percent has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Pending Future Award
Total Project Budget  $39,198,920

Industrial Technology and Physical Education/Athletic Fields Project

This new facility provides space for the Industrial Technology programs including: automotive technology, auto body technology, architecture/engineering technology, machining and manufacturing technology, welding, and administrative support. This project is constructing a new 35,305 sq. ft. building to the south of building O (Industrial Technology), in the space once occupied by the track and football field. In addition, a new baseball field was constructed adjacent to the existing softball field across College Drive, the grass practice field and soccer fields were reconfigured, and a new running track (with a football/soccer field in the interior of the running track) and practice football field have been constructed in the vacated space.

The completion of Increment Number 1 – Athletic Fields is still continuing. Review and verification of the corrected Long Jump/Triple Jump Runways by the District is forthcoming and delivery of the extra rye grass seed for the bioswale and field have not been completed. The Softball Field punch list is complete except for verification of installation of the door hardware at the dugouts. At the Baseball Field all remaining electrical issues have been completed and awaiting final review and sign off by the District. At Increment Number 2, Building O-200 the contractor is finishing up items on the Construction Deficiency List. Building O 100 and O 200 are occupied by the district.

Of the revised project budget, a total of 98 percent has been committed thus far.

Architect: IBI Group
Design Builder: Flintco Pacific, Inc.
Total Project Budget  $24,712,722