**CAPITAL PROJECTS**

**One Stop Student Services Center:**

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

Vertical and horizontal ductwork continued on the first and second floors of the student services buildings. A large section of the exterior wall has been partially erected on the north side of the student services building. Fire proofing is 90% complete pending the final exterior framing clips. Interior framing is progressing well with the electrician following behind with J-boxes and conduit being installed.

Of the current project budget of $33,457,000, a total of 91.5% has been committed; of 91.5% committed, 45.3% has been paid.

**Public Safety Complex:**

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

Fine grading of the building 1 pad is complete, as well as the excavation of building 2. Excavation of building 3 and placement of fill is currently underway. The contractor has completed removal of a section of Eucalyptus trees near the ¼ mile track and grubbed the area near the EVOC track.

The revised budget for this project is $37,936,539, a total of 88.1% has been committed; of the 88.1% committed, 8.2% has been paid.

**Childcare Center Addition:**

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Temporary wood fencing, to separate construction activity from the adjacent building J, has been set up. The contractor started clearing and grubbing the existing landscape and completed the demolition of the existing hardscape; this included trees and playground equipment. Currently demolition of the existing curb and gutter and parking lot 5 is being performed. AC paving has been removed from parking lot 5 and cut/fill has begun. Demolition of the existing utility line is scheduled in the next few weeks.

The revised budget for this project is $7,564,508, a total of 89% has been committed; of the 89% committed, 9.1 % has been paid.
Fine Arts Complex:

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

The architect submitted the drawings to Division of the State Architect (DSA) on July 1, 2011, with the commitment from DSA to provide approval by November 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget of $39,198,920.00, a total of 13.4% has been committed; of the 13.4% committed, 46.2% has been paid.

Theatre Arts Complex:

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq. ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget of $1,676,000.00, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

Industrial Technology and Physical Education/Athletic Fields Project:

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

Flintco Inc., with oversight by BFGC Architects, continues to develop working drawing for the project in two increments. The 50% construct documents for the baseball/football/track fields are anticipated for district’s review by November 17, 2011. In addition, the industrial technology building 50% documents are expected by December 1, 2011.

Of the revised project budget of $24,712,722, a total of 83.4% has been committed; of the 83.4% committed, 3.7% has been paid.
October 2011 Bond Measure I
Monthly Report

SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:
This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current DSA requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The engineer met with DSA in October to review his revisions which address comments received from Division of the State Architect (DSA). He anticipates resubmitting the plans in early November.

Of the current budget of $40,800, a total of 92% has been committed; of the 92% committed, 93% has been paid.

Building D Repairs and Upgrades:
This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current DSA requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Westberg + White Architects Inc. are finalizing the plans submitting the plans to DSA by mid-October.

Of the current budget of $500,570, a total of 95% has been committed; of the 95% committed, 76% has been paid.

Lompoc Valley Center Repairs and Upgrades:
This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

This project has been submitted to DSA, Harris Design and Architect Inc. is awaiting approval.

Of the current budget of $169,000, a total of 62.3% has been committed; of the 62.3% committed, 89% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: In October, the 2011/2012 catalog was scribed for DegreeWorks. DegreeWorks is a computerized degree audit program and academic advising tool designed to assist students and advisors
in reviewing degree progress. Scribe is the program language used to code the degree and certificate requirements in DegreeWorks.

Of the $8,098,954 budget, a total of 96.5% has been committed.

**Technology and Instructional Equipment Modernization:** The Technology Advisory Committee (TAC) recommended the following major modernization purchases in October: microphones and preamp for music classes, smart classroom equipment for two classrooms in building K, and replacement computers for cashiers and auxiliary accounting.

Of the $11,893,114 budget, a total of 49% has been committed.

**Solvang Center Computer Lab Project:** Security video system quotes were received and are now being evaluated.

Of the $200,000 budget, a total of 40% has been committed.

**VOIP Equipment Project:** The Uninterruptible Power Supply (UPS) to support the new phone system was delivered and is in the process of being installed. The UPS project is targeted to complete in January 2012, and will require a power shutdown of the data center. The contract with Packet Fusion Inc. for the VOIP equipment and services is under review.