CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

The exterior framing X-bracing and header repairs are in progress. The exterior skin is being mocked up on the north wall of building B. Steel stairs are nearly complete, pending architectural review. The electricians are continuing with electrical rough-in throughout all three buildings and have started installing the main electrical panels. The plumbers are re-routing the utilities through the headers in all three buildings. The roofers have loaded materials on the roof and are preparing to start with the tapered insulation.

Of the current project budget of $33,457,000, a total of 90.5% has been committed; of 90.5% committed, 64.2% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

At the Classroom/Office building concrete masonry unit (CMU) has been placed and grouted to the 8’-8” level on the eastern side. Electrical conduit has been placed in the slab level and the concrete has been poured at the Apparatus Vehicle Storage building. Rebar has been placed at the slab level and CMU is installed to 2’-6” at the Fire Training Tower building. High density fire lining is being installed at the Fire Prop building and CMU has been installed to the 2’-6” level at the Shooting Range building. The concrete ramp at the Trench Rescue/Confined Space (TRCS) is complete and the EVOC is cut to grade. Approximately 95% of the perimeter chain link fence has been installed and the fire water line has been installed from the campus point of connection to the Shooting Range and Fire Prop building areas.

The revised budget for this project is $37,946,792, a total of 88.4% has been committed; of the 88.4% committed, 29.2% has been paid.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

This month the exterior framing is nearly complete with exception of the side canopies. Underground site utilities are ongoing with the remaining gas line yet to be connected. Electrical and plumbing rough-in continues, and HVAC ductwork is currently being installed. Exterior lath is being applied and the metal roof is being installed. Currently, priority 1, the renovation at building J, is complete and the child care program opened in time for the summer session.
The revised budget for this project is $7,564,508, a total of 93.9% has been committed; of the 93.9% committed, 41.8% has been paid.

**Fine Arts Complex:**

The project consists of a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. The architect has received one of three sets of comments from DSA and anticipates receiving the remaining sets and responding to DSA in the early 2012. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The project was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field.

The Design Build Entity (DBE) has secured Division of State Architect (DSA) approval of Increment No. 1 (fields and site improvements). They have also received all of the plan check comments for Increment No. 2 (new building, exterior lab spaces, and PCPA yard). The DBE continues their internal coordination and quality control review of the construction documents for Increment No. 2. Overall construction document completion percentage is 98%. The construction of the baseball fields is scheduled to start on July 9, 2012 and the new Industrial Technology Complex is scheduled to begin construction on August 14, 2012.

Of the revised project budget of $24,712,722, a total of 86.7% has been committed; of the 86.7% committed, 10.3% has been paid.
SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:
This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current DSA requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project received Division of the State Architect (DSA) approval at the end of March 2012.

Of the current budget of $40,800, a total of 92% has been committed; of the 92% committed, 93% has been paid.

Building D Repairs and Upgrades:
This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

Westberg + White Architects continue discussions with DSA regarding corrections requested during plan check. In addition, construction bid documents are being finalized. The architect anticipates commencing the bidding process in July 2012.

Of the revised budget of $3,700,570, a total of 14.4% has been committed; of the 14.4% committed, 71.5% has been paid.

Lompoc Valley Center Repairs and Upgrades:
This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

This project has been submitted to DSA and Harris Design and Architect Inc. is awaiting approval.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 90% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: The DegreeWorks application went live in June for counselors to use. Additional catalogs need to be created within DegreeWorks before students will be given access to review their student education plans online.

Of the $8,123,954 budget, a total of 99.9% has been committed.
Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) does not meet in the summer. A software controlled lock system for building O external doors was purchased in June as previously approved by TAC.

Of the $10,961,046 budget, a total of 61% has been committed.

VOIP Equipment Project: Meetings with the major stockholders to document call handling requirements for buildings on the Santa Maria Campus were completed. The new VoIP phones were installed in all the Santa Maria buildings except B (Administration) and J (Child Care) in June. Eight more buildings were cut over to the new ShoreTel system in June.

Of the $2,063,500 budget, a total of 57% has been committed.

VOIP Copper Cabling Project: This project installs copper cabling in existing conduit on the east side of campus and installs conduit to building D and from building L west to the north east corner of parking lot 8. This project went out for Bid in June. Bidders were invited to a job walk.

Of the $296,500 budget, a total of 19% has been committed.