CAPITAL PROJECTS

One Stop Student Services Center:

The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

The exterior framing is 95% complete except for the areas that need X-bracing and header repairs. This work is required before the exterior skin can be installed. Steel stairs are 75% installed. The electricians are 90% complete with the electrical rough-ins throughout all three buildings and the plumbers are 95% complete with plumbing rough-ins. The roofers are 10% complete and have loaded materials on the roof.

Of the current project budget of $33,457,000, a total of 90% has been committed; of 90% committed, 62.4% has been paid.

Public Safety Complex:

This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/slow speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

In May, the Classroom/Office building, concrete masonry unit (CMU) was completed and grouted to the four foot level and the second lift is in progress. At the Apparatus Vehicle Storage building, welding of the metal decking and metal stud installation continues. At the Fire Training Tower building, mat foundation is complete and the first starter course of CMU was installed. Concrete decks have been poured at the Fire Prop building. At the Shooting Range building, footings have been poured. At the Trench Rescue/Confined Space (TRCS), the concrete ramp was completed.

The revised budget for this project is $37,946,792, a total of 88.4% has been committed; of the 88.4 % committed, 28.8% has been paid.

Childcare Center Addition:

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

At the start of the month the majority of exterior framing was complete. The only exception was the framing in the lobby and roof. This month exterior framing was complete and work began to start the framing of the side canopy. Underground site utilities are still ongoing with the remaining gas line still to be connected. Electrical and plumbing rough-ins are continuing, and HVAC ducting is currently being hung. Door frames are in place and insulation for the roof has been installed. Currently the contractor is starting to the place rebar at the footings under the cover walkway and the renovations of Bldg. J has started and work in room J11, J12 and J13 are first priority.
The revised budget for this project is $7,564,508, a total of 93.4% has been committed; of the 93.4% committed, 35.4% has been paid.

**Fine Arts Complex:**

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multimedia and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot).

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. The architect has received one of three sets of comments from DSA and anticipates receiving the remaining sets and responding to DSA in the early 2012. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget of $39,198,920, a total of 13.4% has been committed; of the 13.4% committed, 47.4% has been paid.

**Theatre Arts Complex:**

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq.ft. stand-alone structure in its footprint was approved by the board at the January 18, 2011 meeting.

This project was submitted to DSA as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget of $1,676,000, a total of 33.2% has been committed; of the 33.2% committed, 31.1% has been paid.

**Industrial Technology and Physical Education/Athletic Fields Project:**

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field.

The project design deliverables are currently on schedule. In anticipation of receiving DSA approval for Increment No. 1 (athletic fields and site work), the architect has scheduled a back check with DSA for June 12, 2012.

The construction of the baseball fields is scheduled to start on July 1, 2012 and the new Industrial Technology Complex is estimated to begin construction in August 2012.

Of the revised project budget of $24,712,722, a total of 84.1% has been committed; of the 84.1% committed, 14.7% has been paid.
SCHEDULED MAINTENANCE PROJECTS

Fire Alarm Upgrades:
This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400 and N. The new system will be designed and installed to current DSA requirements. The project will install new panels, devices, and wiring in the above listed buildings.

The district, with the assistance of O’Connor Construction Management, Inc., developed two bid alternates for inclusion in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Physical Education/Athletics, Remodel Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The project received Division of the State Architect (DSA) approval at the end of March 2012.

Of the current budget of $40,800, a total of 92% has been committed; of the 92% committed, 93% has been paid.

Building D Repairs and Upgrades:
This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements, interior and exterior painting, restroom, dressing room, and lobby upgrades for code compliance, fire alarm replacement to meet current DSA requirements, electrical upgrades to connect to the 12Kv loop system, roof replacement, in-building water and gas piping improvements, HVAC upgrades, including DDC controls, and replacement of the non-DSA approved catwalk.

Westberg + White Architects are working to address corrections requested by DSA during plan check. In addition, construction bid documents are being finalized. The architect anticipates commencing the bidding process in July 2012.

Of the revised budget of $3,700,570, a total of 14.4% has been committed; of the 14.4% committed, 69.8% has been paid.

Lompoc Valley Center Repairs and Upgrades:
This project replaces a failed back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and repairs to damaged concrete around the site.

This project has been submitted to DSA and Harris Design and Architect Inc. is awaiting approval.

Of the current budget of $169,000, a total of 68.5% has been committed; of the 68.5% committed, 90% has been paid.

TECHNOLOGY PROJECTS

Phoenix Project: In May, the new IFAS position request form and workflow was reviewed in preparation for a summer launch. The DegreeWorks application was upgraded and tested in May.

Of the $8,123,954 budget, a total of 99.9% has been committed.
Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) recommended the following major modernization purchases in May for purchase in the new fiscal year: Consultants to review and edit CurricUNET data, a Faro Fusion computer measuring system for industrial technology classes, 40 new computers for the CAD and architecture classes, and an offset press infrared dryer for campus graphics.

Of the $10,961,046 budget, a total of 60.6% has been committed.

VOIP Equipment Project: The Lompoc Valley Center (LVC) was connected to the new digital Verizon phone lines at the end of May. Two high capacity wireless link devices were purchased to connect south campus and building R2 to the Santa Maria campus to support the VoIP data traffic. Meetings were held throughout May with the major stockholders to document call handling requirements for buildings on the Santa Maria Campus. This information will be used to program the new phone system before the cut over of each building.

Of the $2,063,500 budget, a total of 57% has been committed.

VOIP Copper Cabling Project: This project installs copper cabling in existing conduit on the east side of campus and installs conduit to building D and from building L west to the north-east corner of parking lot 8. Working drawings are being prepared for the bid process.

Of the $296,500 budget, a total of 18.7% has been committed.