Bond Measure I Progress Report  •  October 1 - December 31, 2011

Program Progress Summary

Capital Construction Projects
During the period of October 1, 2011 through December 31, 2011, the district had six capital projects in various stages of development. The One Stop Student Services Center, Public Safety Complex, and Childcare Center Addition projects remain under construction. The design builder is developing working drawings for the Industrial Technology and Physical Education/Athletic Fields project.

Scheduled Maintenance Projects
Development of working drawings for three critical scheduled maintenance projects continued this quarter in an effort to get them “shovel ready.” The project engineer for the Fire Alarm Upgrades project completed his revision of project documents to address comments received by the Division of the State Architect (DSA). Working drawings were submitted to DSA for the Lompoc Valley Center Repairs and Upgrades project in July and the district is awaiting approval. Additionally, the architect has completed their work on the drawings for the Building D Repairs and Upgrades project and submitted them to DSA on November 17, 2011.

Technology Projects

The Phoenix Project: During this quarter, the 2011/2012 catalog was set up in the new degree audit program, DegreeWorks.

Technology and Instructional Equipment Modernization: The Technology Advisory Committee (TAC) made recommendations resulting in a variety of modernization purchases over this period. New audio-visual equipment for two classrooms, a photocopier for the STEM program, and new servers for the Bookstore were some of the major purchases this quarter.

Solvang Center Computer Lab Project: A video security system was purchased this quarter for the new computer lab.

Voice over Internet Protocol Equipment and Services Project: The agreements with Packet Fusion, Inc., for the new VOIP telephone system, were signed in December. The Uninterruptible Power Supply (UPS) for the new phone system was installed this quarter.

Capital Projects

One Stop Student Services Center
The project is constructing a new 44,788 sq. ft. two-story student services building (building A) and a new 21,053 sq. ft. two-story administration building (building B) with associated on- and off-site improvements targeting LEED Silver Certification. In addition, the project develops a new north Bradley Road driveway, north-east loop road, and parking lot in accordance with the board approved 2008 Bond Measure I, Facilities Site and Utilities Master Plan. The project also includes the demolition of existing buildings A, B, I, N-Annex, T, U, V, and X.

A large section of the exterior wall has been partially erected on the north side of the student services building. Fire proofing is 90% complete pending the final exterior framing clips. Interior wall and soffit framing continues in the student services and administration buildings with electricians, plumbers, and HVAC following behind with their installations; wiring of controls has begun. The roof screen structure is nearly complete on both buildings and the parapet framing is continuing as well. The last of the roof top concrete was placed.

Of the current project budget, a total of 91.7% has been committed thus far.

Architect: Steinberg Architects
Construction Manager: Kitchell CEM
Contractor: Soltek Pacific

Total Project Budget/Funding Summary

| Measure I funds:   | $ 22,500,000 |
| State funds:      | $ 16,557,000 |
| Total Project Budget | $ 36,457,000 |

Public Safety Complex
This project consists of a 36,678 sq. ft. academic building, 8,568 sq. ft. six-story fire tower, 12,286 sq. ft. apparatus storage building, a 42,406 sq. ft. shooting range, scenario village, prop house, fitness track, skid pad/low speed driving skills area, and a one-mile emergency vehicle operator course (EVOC).

All building pads have been graded to subgrade elevations. Fine grading of the classroom pad is complete, as well as the excavation of the vehicle maintenance building. Excavation of the building foundation continued on the shooting range and the over excavation and placement of fill of the fire tower is complete. Electricians and plumbers began excavating trenches and installing underground conduit and pipe for the classroom and have completed the concrete encasement of underground conduits, raceways...
and trenches for the classroom, vehicle maintenance structure and fire tower. The foundation for the confined space/trench rescue structure was excavated and foundation rebar and concrete is complete. The shooting range has been fine graded and surveyors have staked the building corners. In addition, the banks around the running track, scenario village, and vehicle extrication pads have been graded and sloped. Excavation and installation of storm drain line A is in process on the access road. Field investigation for utility tie-in to the main campus is taking place.

Of the revised project budget, a total of 88.1% has been committed thus far.

### Childcare Center Addition

The project consists of a 11,666 gross building sq. ft. addition (approx. 8,900 building sq. ft. and 2,700 sq. ft. of canopies and overhangs) to the existing building J on campus. The addition will replace building Z which is scheduled for demolition upon completion of the project. The project will provide additional classrooms to accommodate the increased number of children that are housed in the to-be demolished building Z. The project will also provide a hands-on learning lab for the degree and certificate programs in early childhood studies.

Temporary wood fencing, to separate construction activity from the adjacent building J, was installed. The contractor cleared the existing landscape and completed the demolition of the existing hardscape; including trees and playground equipment. Demolition of the existing curb and gutter in parking lot 5 was performed. AC paving was removed from parking lot 5 and cut/fill begun. Surveying of the project site and build-up of the building pad was completed and certified in mid-November, and the contractor began installation of underground utilities; including electrical and plumbing rough-ins. The new storm drain line was completed and backfill of parking lot 5 began. In November, the City of Santa Maria updated the conditional use permit to require preventing pedestrian crossing at the temporary Jones Street entrance due to pedestrian safety concerns. In response to this action, work to allow access to the perimeter road for spring semester began. The district anticipates opening the North Bradley Road entrance for access to parking lot 6 prior to the 2012 spring semester. Grade work in the parking lot was completed and curbs and gutters were installed in preparation for laying asphalt. In conjunction with working on the parking lot, the contractor is nearing completion of underground utility installation, and finalizing rebar installation at the building’s footings. Contractor is scheduled to pour the foundation and building slab in early January 2012.

Of the revised project budget, a total of 89% has been committed thus far.

### Fine Arts Complex

The Fine Arts Complex is a new 68,000 sq. ft. two-story building that includes visual arts, multi-media and applied design, photography, film and video, dance, music, and shared amenities. The project consolidates all of the fine arts and performing arts (except theatre arts) currently in buildings D, E, F, O, and S, into one Fine Arts Complex. The district is also developing bid alternates; such as, the Theatre Arts Complex, south commons site utility infrastructure and landscape improvements, and reconstruction of parking lot 8 (gym parking lot). The project is seeking LEED certification.

Steinberg Architects submitted the drawings to Division of the State Architect (DSA) on July 1, 2011. They have received one of three sets of comments from DSA and anticipate receiving the remaining sets and responding to DSA in the first quarter of 2012. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current project budget, a total of 13.4% has been committed thus far.

### Theatre Arts Complex

The Theatre Arts Complex was approved by the board of trustees as a bid alternate to the Fine Arts Complex. The concept design, including remodeling building F, demolishing building E, and constructing a 19,600 sq. ft. stand-alone structure in its footprint, was approved by the board at the January 18, 2011 meeting. The project is targeting LEED certification.

This project was submitted to Division of the State Architect (DSA) as an alternate to the Fine Arts Complex on July 1, 2011. In July 2011, the district reported to the board of trustees regarding a bond issuance constraint that may cause this project to bid in the fall of 2014, instead of the spring of 2012, as originally anticipated.

Of the current budget, a total of 33.2% has been committed thus far.
Industrial Technology and Physical Education/Athletic Fields Project

This new facility will provide space for the Industrial Technology programs including: automotive transportation technology, auto body technology, architecture/engineering technology, machine technology, welding, and administrative support. This project proposes to construct a new building to the south of building O, in the space currently occupied by the track and football field. Of the estimated total project cost of $19.6M, a preliminary allocation of $8.5M has been approved by the board of trustees.

During the fourth quarter of 2011, the Design Build Entity (DBE), submitted and received comments from the project stakeholders on the 50% construction documents for both of the increments of the project. Increment #1 construction documents are 35% complete and Increment #2 construction documents are 25% complete. A project service stakeholder meeting was held in mid-December. Discussions with project stakeholders began in December regarding turf establishment. Overall construction documents completion are on schedule.

Of the revised project budget, a total of 84% has been committed thus far.

<table>
<thead>
<tr>
<th>Bridging Architect:</th>
<th>BFGC Architects</th>
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<tr>
<td>Design Builder:</td>
<td>Flintco Pacific, Inc.</td>
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<td>Revised Total Project Budget</td>
<td>$24,712,722</td>
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Scheduled Maintenance Projects

Fire Alarm Upgrades

This project replaces the existing fire alarm systems in buildings E, F, H, K, M-300, M-400, and N. The new system will be designed and installed to current Division of the State Architect (DSA) requirements. The project will install new panels, devices, and wiring in the above listed buildings.

There are two bid alternates identified in the project. These alternates are currently included in two capital projects, Theatre Arts Complex and Kinesiology Modernization, Building N, however, they have been developed as alternates to this scheduled maintenance project to ensure their completion in the event the capital projects are not realized.

The engineer met with DSA in October to review his revisions which address comments received from Division of the State Architect (DSA). A back check meeting was held in December to review plan revisions prior to resubmission. Structural and life safety have signed off on the plans, however, the structural plan checker has requested additional details for the fire alarm anchors. The engineer will have the details created and follow up with DSA in early 2012.

Of the current budget, a total of 92% has been committed thus far.

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<tr>
<th>Architect:</th>
<th>JMPE Electrical Engineering</th>
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<tr>
<td>Project Design Budget</td>
<td>$40,800</td>
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Building D Repairs and Upgrades

This project addresses many deficiencies in building D, with the major areas of work being ADA renovations, door and hardware replacements; interior and exterior painting; restroom, dressing room, and lobby upgrades for code compliance; fire alarm replacement to meet current Division of the State Architect (DSA) requirements; electrical upgrades to connect to the 12Kv loop system; roof replacement; in-building water and gas piping improvements; HVAC upgrades, including DDC controls; and replacement of the non-DSA approved catwalk.

Westberg + White Architects Inc. submitted the plans for this project to DSA on November 17, 2011. The district is awaiting DSA approval.

Of the current budget, a total of 95% has been committed thus far.

<table>
<thead>
<tr>
<th>Architect:</th>
<th>Westberg + White</th>
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<td>Project Design Budget</td>
<td>$394,512</td>
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Lompoc Valley Center Repairs and Upgrades

This project replaces the back-up battery system for the emergency lighting with a new emergency generator; addresses ADA retrofits; constructs a new roof for the central plant building to extend the operating life of the mechanical equipment; installs new water heaters and softeners; and replaces damaged site concrete in various locations.

This project was submitted to Division of the State Architect (DSA) in July 2011, and the district is awaiting DSA approval.

Of the current budget, a total of 68.5% has been committed thus far.

<table>
<thead>
<tr>
<th>Architect:</th>
<th>Harris Architect and Design</th>
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<td>Project Design Budget</td>
<td>$169,000</td>
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Technology Projects

Mainframe Replacement Project

During this quarter the 2011/2012 catalog was scribed for DegreeWorks. DegreeWorks scribe training was completed for staff to create additional catalogs. DegreeWorks is a computerized degree audit program and academic advising tool designed to assist students and advisors in reviewing degree progress. Scribe is the program language used to code the degree and certificate requirements in DegreeWorks. The IFAS HR/Payroll team made good progress using 100 sample employees to verify that the payroll totals in IFAS match up with the county payroll checks. In December, the AHC Alumni office reviewed their processes using the new Banner Advancement module.

Of the $8,098,954 budget, a total of 96.5% has been committed.

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<tr>
<th>Project Manager:</th>
<th>Strata Information Group (SIG)</th>
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<tr>
<td>Vendors:</td>
<td>SunGard Public Sector Bi-Tech (Financial and HR), SunGard Higher Education (Student)</td>
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<tr>
<td>Budget/Funding Summary</td>
<td>Measure I Funds: $8,098,954</td>
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Technology Equipment Modernization

The Technology Advisory Committee (TAC) recommended the following major modernization purchases during the fourth quarter of 2011: microphones and preamp for music classes, smart classroom equipment for two classrooms in building K, replacement computers for cashiers and auxiliary accounting, ten HD camcorders for the film classes, new servers for the Bookstore, software for the Math Lab, a photocopier for the STEM grant, a photocopier for PCPA, and smart podiums for the library and Captain’s Room.

Of the $10,961,046 budget, a total of 54.26% has been committed.

Project Managers: Director, Information Technology Services, Associate Dean, Learning Resources/Library

Vendors: Various

Budget/Funding Summary

Measure I Funds: $10,961,046

Schedule Summary

Develop process for modernization requests 12/2006
TAC complete 2006/2007 recommendations 04/2007
TAC complete 2007/2008 recommendations 05/2008
TAC complete 2008/2009 recommendations 05/2009
TAC complete 2009/2010 recommendations 05/2010
TAC complete 2010/2011 recommendations 05/2011

Solvang Center Computer Lab Project

Security video system quotes were received and evaluated in October. A Security video system was selected for the Solvang Center and was purchased in December 2011.

Of the $200,000 budget, a total of 44.0% has been committed.

Voice Over Internet Protocol Equipment and Services Project

VOIP Equipment and Services Project: This project replaces the current telephone and voice mail systems at all district locations with a Voice over Internet Protocol (VOIP) telephone system. This project consists of the procurement, project management, installation, implementation, training, and ongoing support of an enterprise VOIP system. At the September 2011 meeting, the board awarded the contract for the VOIP equipment and services to Packet Fusion, Inc. The Packet Fusion equipment and services agreement in the amount of $882,946, and the 5-year maintenance and support agreement in the amount of $203,608 were both signed December 8, 2011.

This project also includes an Uninterruptible Power Supply (UPS) system to support the new phone system. The Uninterruptible Power Supply (UPS) to support the new phone system was delivered and installed this quarter. A power shutdown of the data center is scheduled for January 3rd to complete the UPS connection to the power source and generator.

Of the $2,350,000 budget, a total of 48.7% has been committed.

Project Manager: Director, Information Technology Services

Vendors: Packet Fusion, Inc. (VOIP Equipment and Services), Brannon Inc., dba Smith Electric Service (UPS)

Equipment and Services Budget/Funding Summary

Measure I Funds: $2,350,000

Schedule Summary

Issue RFP 5/25/2011
Deadline for vendor proposals 6/16/2011
Short list of vendors 6/30/2011
Job Walk 7/27/2011
Vendor presentations 7/28/2011
Selection of final vendor 9/13/2011
Sign Contract 12/8/2011
Project start 02/06/2012
Project end 8/2012

UPS Budget/Funding Summary

Measure I Funds: $250,000

Schedule Summary

90% construction drawings 6/29/2011
Issue Bid 7/6/2011
Job Walk 7/14/2011
Deadline for bids 7/28/2011
Selection of contractor 8/16/2011
Project start 9/2011
Project end 2/2012