MEASURE I
CITIZEN’S OVERSIGHT COMMITTEE
QUARTERLY MEETING

Technology Projects
October 1 – December 31, 2011
Technology-Phoenix Project

Progress – IFAS Human Resources/Payroll

- Payroll
  - Completed entry of all current positions
  - Completed entry of pay assignments of all current employees
  - Running IFAS Payroll with 100 test employees

- Workflows/Reports
  - Completed leave reports
  - Completed budget reports
Technology-Phoenix Project

Progress – Banner Student System

- Completed DegreeWorks team kickoff and scribe training

- AHC Foundation office reviewed procedures for Banner Advancement
Technology-Phoenix Project

Look ahead to next quarter

IFAS – Human Resources and Payroll

- Continue testing IFAS Payroll with 100 test employees
- Complete IFAS position request forms, workflows, and reports
- Develop IFAS Payroll workflows and reports
Technology-Phoenix Project

Look ahead to next quarter

Banner Student

- DegreeWorks soft launch
- Banner Advancement loaded
  - Load Alumni with a degree or certificate from last 30 years - 12,000
  - Load Alumni with =>1 unit and not attended last two primary terms - 77,000
  - Migrate AHC Foundation gift history
TECHNOLOGY AND INSTRUCTIONAL EQUIPMENT MODERNIZATION
Technology and Instructional Equipment Modernization

Technology Advisory Committee (TAC) Recommended:

- 50 projects for close to $210K
  - Microphones and preamps for music class ($11K)
  - Smart podiums ($62K)
  - HD camcorders for film classes ($44K)
  - Computer servers for Bookstore ($12K)
  - Software for math lab ($6K)
  - Photocopiers for STEM grant and PCPA ($7K)
Classroom Podiums
Technology and Instructional Equipment Modernization

Look ahead to next quarter

- Cameras for Law Enforcement classes
- Laptop for athletics stats collection
Solvang Center Computer Lab

- High-speed network connection
- Electrical power
- Ceiling mounted data projector
- Smart podium
- 30 computers
- Security cameras
- Tables and chairs
- Alarm System

Progress

- Selected Video Security System and installation vendor

Look ahead to next quarter

- Installation of Video Security System
VOICE OVER INTERNET PROTOCOL (VOIP)
TELEPHONE SYSTEM
VOIP Telephone Project

Progress –

- Installed Uninterruptable Power Supply (UPS) in Data Center
- Signed VOIP Equipment and Services Contract with Packet Fusion
VOIP Telephone Project

Look ahead to next quarter

- Delivery of VoIP Equipment
- Develop project management plan
- Install VoIP system
- Review telephone line options and costs with Verizon
THANK YOU