Timeline

• June 2006 – Bond Passage – Public Safety Complex, including slow speed EVOC, to be built at Santa Maria South Campus.

• February 2007 – Initial planning with stakeholders identified needs beyond 9.6 acres available on south campus.

• Spring 2007 – District explored alternative sites to provide the Public Safety Complex more land
  South campus, EVOC at Lompoc Valley Center
  Lompoc Valley Center
  Santa Maria Airport
  Sheriff’s property adjacent to Tanglewood
  Santa Maria former landfill site
Timeline

August 2007 – Recommendation to the board to build facility in Santa Maria, EVOC at LVC. Board tabled IPP and requested review of all bond projects.

September 11, 2007 board workshop covered bond projects’ scope, budgets, and schedules.

September 18, 2007 board approved IPP for Public Safety Complex with direction to develop FPP with two site options (SM and LVC).

September 2007-January 2008 MVE Institutional (project architect) developed FPP.
Timeline continued

January 29, 2008 Board of Trustees Facilities Planning Workshop
– Reviewed Final Project Proposal (FPP)
– Reviewed Funding Impact Scenarios
– Reviewed Decision-Making Timeline
Lompoc Valley Center

**Scenario A, Remodel Existing Facilities**
- Reconfigures existing buildings to meet Public Safety Program
- Requires relocation/elimination of general instruction currently offered at LVC
- Relocates Plant Services from CBC to South Campus
- Locates EVOC/High Speed Courses at LVC
- Requires 1 year CEQA process for Supplemental EIR
- Can be built on existing land owned by District

Estimated Total Project Cost = $34,040,848
Projected Timeline = Occupancy Summer 2011
Scenario A – Lompoc Valley Center – Remodel Existing Buildings

- Existing Parking
- Fire Drill Grounds
- Apparatus/Storage
- Training Facility
- 1/4 Mile Track/par Course
- Existing Parking (185 Stalls)
- Police Drill Grounds/Scenario Village
- Vehicle Storage
- Shooting Range
PUBLIC SAFETY COMPLEX
Site Options

Lompoc Valley Center

- Scenario B, Constructing New Facilities
  - Constructs new facilities south of existing buildings for Public Safety Program
  - Leaves general instruction currently offered at LVC unchanged
  - Relocates Plant Services from CBC to South Campus
  - Locates EVOC/High Speed Courses at LVC
  - Requires 1 year CEQA process for Supplemental EIR
  - Will require additional land from City of Lompoc to construct High Speed course

Estimated Total Project Cost = $46,163,902
Projected Timeline = Occupancy Spring 2012
Scenario B – Lompoc Valley Center – Constructing New Facilities
PUBLIC SAFETY COMPLEX
Site Options

South Campus

- **Scenario C, Constructing New Facilities**
  - Constructs new facilities on South Campus for Public Safety Program
  - Relocates Plant Services from CBC/South Campus to main campus
  - Will require relocation of Childcare from Building Z for Plant Services
  - Locates EVOC/High Speed Courses at LVC
  - Requires 1 year CEQA process for Supplemental EIR @ LVC, and 6-9 month CEQA process for South Campus

Estimated Total Project Cost = $47,944,275
Projected Timeline = Occupancy Fall 2012
Scenario C – South Campus, with EVOC at LVC
Site Selection Criteria

– Optimal student learning environment
– Site location versus distance of alternative programs
– Available land to provide for current and future instructional program needs
– Estimated cost for each scenario and its impact on available bond funds
Since January 29, 2008

Additional information gathered
- Student population residence
- Distance to alternative programs
- Distance to proposed sites
### Student Population – Administration of Justice and Police Academy

<table>
<thead>
<tr>
<th>Administration of Justice</th>
<th>% of Students</th>
<th>Total Students</th>
<th>TOTAL FTES</th>
<th>% of FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration of Justice</td>
<td>6%</td>
<td>284</td>
<td>247.83</td>
<td>41.6%</td>
</tr>
<tr>
<td>In-Service/Professional Development</td>
<td>57%</td>
<td>2,831</td>
<td>137.75</td>
<td>23.1%</td>
</tr>
<tr>
<td>Other (Degree Related Classes)</td>
<td>37%</td>
<td>1,832</td>
<td>209.54</td>
<td>35.2%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>4,947</td>
<td>595.12</td>
<td></td>
</tr>
</tbody>
</table>

#### Percentage of Students by Area

- Santa Maria/Orcutt: 21%
- Guadalupe/Los Alamos: 47%
- Other California/Out of State: 10%
- SLO City and North: 14%
- South SLO: 14%
Student Population – Emergency Medical Services Program

<table>
<thead>
<tr>
<th>Emergency Medical Services (EMS)</th>
<th>% of Students</th>
<th>Total Students</th>
<th>TOTAL FTES</th>
<th>% of FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academy</td>
<td>9%</td>
<td>256</td>
<td>85.58</td>
<td>59.1%</td>
</tr>
<tr>
<td>In-Service/Professional Development</td>
<td>33%</td>
<td>895</td>
<td>24.97</td>
<td>17.2%</td>
</tr>
<tr>
<td>Other (Degree Related Classes)</td>
<td>57%</td>
<td>1,551</td>
<td>34.29</td>
<td>23.7%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,702</td>
<td>144.84</td>
<td></td>
</tr>
</tbody>
</table>

Percentage of Students by Area:
- Other California/Out of State: 15%
- South of SLO: 12%
- Santa Maria: 46%
- Lompoc & Vicinity: 528 Students
- Santa Maria & Vicinity: 1,208 Students
- South SB County: 61 Students
- SLO City and North: 6%
- Santa Maria, Orcutt, Guadalupe, Los Alamos: 22%
- Lompoc, Solvang, Buellton, Santa Ynez, Santa Barbara: 22%
Student Population – Wild Land Fire Technology Program

<table>
<thead>
<tr>
<th>Wild Land Fire Technology</th>
<th>% of Students</th>
<th>Total Students</th>
<th>TOTAL FTES</th>
<th>% of FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Service/Professional Development</td>
<td>22%</td>
<td>734</td>
<td>33.22</td>
<td>16.9%</td>
</tr>
<tr>
<td>Other (Degree Related Classes)</td>
<td>78%</td>
<td>2,572</td>
<td>163.23</td>
<td>83.1%</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>3,306</td>
<td>196.45</td>
<td></td>
</tr>
</tbody>
</table>

- **North SLO County / SLO City**: 431 Students
- **South SLO County**: 153 Students
- **Santa Maria & Vicinity**: 251 Students
- **Lompoc & Vicinity**: 225 Students
- **South SB County**: 214 Students
- **Other California & Out of State**: 2,032 Students

**Percentage of Students by Area**

- SLO City and North: 13%
- Santa Maria/Occidental: 5%
- Guadalupe: 8%
- Lompoc/VAFB: 61%
- Salinas: 13%
- Santa Ynez: 13%
- Santa Barbara: 13%
<table>
<thead>
<tr>
<th>Environmental Technology</th>
<th>% of Students</th>
<th>Total Students</th>
<th>TOTAL FTES</th>
<th>% of FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-Service/Professional Development</td>
<td>73%</td>
<td>973</td>
<td>14.43</td>
<td>39.0%</td>
</tr>
<tr>
<td>Other (Degree Related Classes)</td>
<td>27%</td>
<td>366</td>
<td>22.53</td>
<td>61.0%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,339</td>
<td>36.96</td>
<td></td>
</tr>
</tbody>
</table>
Distances to Alternative Police Academy Programs

Distances to Alternate Programs from:

**Paso Robles**

A. Monterey Peninsula Community College  
   115 Miles / 2 hrs 0 min

B. Fresno Community College  
   113 Miles / 2 hrs 20 min

C. Kern County Law Enforcement Academy  
   107 Miles / 2 hrs 6 min

D. Bakersfield Law Enforcement Academy  
   110 Miles / 2 hrs 12 min

**San Luis Obispo**

A. Monterey Peninsula Community College  
   142 Miles / 2 hrs 25 min

B. Fresno Community College  
   140 Miles / 2 hrs 44 min

C. Kern County Law Enforcement Academy  
   134 Miles / 2 hrs 30 min

D. Bakersfield Law Enforcement Academy  
   121 Miles / 2 hrs 30 min

**Santa Barbara**

E. Ventura County Police and Sheriff’s Reserve Officer Academy (Ventum College)  
   34 Miles / 39 min

F. Ventura County Criminal Justice Training Center  
   43 Miles / 48 min

Sources: Police Academies, P.O.S.T. Website [www.pasd.ca.gov/Training/academymap.asp](http://www.pasd.ca.gov/Training/academymap.asp)  
Google Maps (Distance and travel times are approximate) [www.google.com](http://www.google.com)
Distances to Alternative Fire & EMS Programs

**Paso Robles**
- A: Monterey Peninsula Community College
  - 113 Miles / 2 hrs 0 min
- B: Hartnell Community College
  - 99 Miles / 1 hr 38 min
- C: Fresno Community College
  - 113 Miles / 2 hrs 20 min
- D: Bakersfield Community College
  - 112 Miles / 2 hrs 16 min

**San Luis Obispo**
- A: Monterey Peninsula Community College
  - 142 Miles / 2 hrs 25 min
- B: Fresno Community College
  - 140 Miles / 2 hrs 44 min
- C: Fresno Community College
  - 134 Miles / 2 hrs 30 min
- D: Bakersfield Community College
  - 121 Miles / 2 hrs 30 min

**Santa Barbara**
- E: Santa Barbara City Community College – EMS Only
  - 0 Miles / 0 min
- F: Ventura Community College – EMS Only
  - 43 Miles / 48 min
- G: Oxnard Community College
  - 43 Miles / 48 min

Sources: Fire Job, National Directory of Emergency Services Website [www.firejobs.com](http://www.firejobs.com)
Google Maps (Distance and travel times are approximate) [www.google.com](http://www.google.com)
Distances to Allan Hancock College Campuses

1 Allan Hancock College – South Campus
   - Paso Robles – 58.9 Miles / 1 hr 2 min
   - San Luis Obispo – 32.7 Miles / 36 min
   - Santa Barbara – 75 Miles / 1 hr 18 min

2 AHC - Lompoc Valley Center Campus
   - Paso Robles – 81.7 Mile / 1 hr 28 mins
   - San Luis Obispo – 54.5 Miles / 1 hr 2 min
   - Santa Barbara – 57 Miles / 1 hr 8 min

Time Differential to Lompoc from North = 26 Min
Time Differential to Lompoc from South = -10 Min
Recommendation

Scenario B, Constructing New Public Safety Complex at the Lompoc Valley Center (LVC)

• Teaching and Learning Environment
  • Provides single location for Public Safety programs
  • Land for Future Expansion

• Existing LVC Facilities continue General Education instruction